

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2022

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - MCR
Organization Code (UACS): 16 008 0300013
Fund Cluster: 01 Regular Agency Fund
02 Regular Agency Fund
03 Special Account-locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations	
Supplemental Appropriations	
Continuing Appropriations	X

Particulars	UACS CODE	Authorized Appropriations	Allotments					Current Year Obligations					Current Year Disbursements					Balances								
			Adjustments (Transfer To/From, Realigning)		Adjusted Appropriations (5=(3+4))	Allocments Received	Adjustments (Withdrawal, Realigning)	Transfer To	Transfer From	Adjusted Total Allotments (10=(6+7)+8+9)	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL (15=(11+12+13+14+15))	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL (20=(16+17+18+19+20))	Unreleased Appro (21=(5-10))	Unobligated Allotments (22=(10-15))	Unpaid Obligations			
			0.00	0.00																			0.00	0.00	0.00	0.00
Continuing Appropriations		0.00	76,396,241.90	76,396,241.90	0.00	76,396,241.90	0.00	0.00	76,396,241.90	20,357,249.82	32,372,116.97	14,461,166.34	0.00	76,166,834.83	20,904,503.16	33,721,648.22	14,307,212.89	0.00	74,153,665.29	0.00	1,175,406.87	0.00	1,037,169.84	0.00	0.00	0.00
Agency Specific Budget		0.00	76,396,241.90	76,396,241.90	0.00	76,396,241.90	0.00	0.00	76,396,241.90	20,357,249.82	32,372,116.97	14,461,166.34	0.00	76,166,834.83	20,904,503.16	33,721,648.22	14,307,212.89	0.00	74,153,665.29	0.00	1,175,406.87	0.00	1,037,169.84	0.00	0.00	0.00
General Administration and Support	1000000000000000	0.00	16,000,232.30	16,000,232.30	0.00	16,000,232.30	0.00	0.00	16,000,232.30	2,876,677.54	1,567,257.43	10,350,550.36	0.00	14,824,825.33	1,361,622.46	2,669,615.96	10,006,747.21	0.00	14,037,863.65	0.00	1,175,406.87	0.00	786,641.88	0.00	0.00	0.00
General Management and Supervision	10000010001000	0.00	16,000,232.30	16,000,232.30	0.00	16,000,232.30	0.00	0.00	16,000,232.30	2,876,677.54	1,567,257.43	10,350,550.36	0.00	14,824,825.33	1,361,622.46	2,669,615.96	10,006,747.21	0.00	14,037,863.65	0.00	1,175,406.87	0.00	786,641.88	0.00	0.00	0.00
Sub-Total, General Administration and Support		0.00	16,000,232.30	16,000,232.30	0.00	16,000,232.30	0.00	0.00	16,000,232.30	2,876,677.54	1,567,257.43	10,350,550.36	0.00	14,824,825.33	1,361,622.46	2,669,615.96	10,006,747.21	0.00	14,037,863.65	0.00	1,175,406.87	0.00	786,641.88	0.00	0.00	0.00
Reg		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOCE		0.00	16,000,232.30	16,000,232.30	0.00	16,000,232.30	0.00	0.00	16,000,232.30	2,876,677.54	1,567,257.43	10,350,550.36	0.00	14,824,825.33	1,361,622.46	2,669,615.96	10,006,747.21	0.00	14,037,863.65	0.00	1,175,406.87	0.00	786,641.88	0.00	0.00	0.00
Prof (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO - Heavy armory, military equipment, and related activities	3000000000000000	0.00	60,396,009.60	60,396,009.60	0.00	60,396,009.60	0.00	0.00	60,396,009.60	25,430,172.08	30,504,951.54	4,050,575.96	0.00	60,396,009.60	24,703,180.70	31,652,035.26	4,300,465.69	0.00	60,115,681.64	0.00	0.00	0.00	250,327.95	0.00	250,327.95	0.00
MOCE		0.00	60,396,009.60	60,396,009.60	0.00	60,396,009.60	0.00	0.00	60,396,009.60	25,430,172.08	30,504,951.54	4,050,575.96	0.00	60,396,009.60	24,703,180.70	31,652,035.26	4,300,465.69	0.00	60,115,681.64	0.00	0.00	0.00	250,327.95	0.00	250,327.95	0.00
MOCE - Heavy armory, military equipment, and related activities	31000100001000	0.00	56,211,931.72	56,211,931.72	0.00	56,211,931.72	0.00	0.00	56,211,931.72	25,430,672.08	30,731,029.94	0.00	0.00	56,211,931.72	24,703,180.70	30,678,535.36	279,889.70	0.00	56,065,663.40	0.00	0.00	0.00	161,122.99	0.00	161,122.99	0.00
MOCE		0.00	30,146,886.36	30,146,886.36	0.00	30,146,886.36	0.00	0.00	30,146,886.36	8,518,893.85	21,628,032.51	0.00	0.00	30,146,886.36	8,518,893.85	21,677,075.65	279,889.70	0.00	29,965,863.40	0.00	0.00	0.00	89,205.00	0.00	89,205.00	0.00
MOCE - Heavy armory, military equipment, and related activities	31000100000000	0.00	26,064,945.36	26,064,945.36	0.00	26,064,945.36	0.00	0.00	26,064,945.36	16,861,979.23	9,102,867.13	0.00	0.00	26,064,945.36	16,154,296.85	9,811,453.51	0.00	0.00	25,865,742.36	0.00	0.00	0.00	89,205.00	0.00	89,205.00	0.00
MOCE		0.00	26,064,945.36	26,064,945.36	0.00	26,064,945.36	0.00	0.00	26,064,945.36	16,861,979.23	9,102,867.13	0.00	0.00	26,064,945.36	16,154,296.85	9,811,453.51	0.00	0.00	25,865,742.36	0.00	0.00	0.00	89,205.00	0.00	89,205.00	0.00
MOCE - Heavy armory, military equipment, and related activities	31020100010000	0.00	3,079,095.28	3,079,095.28	0.00	3,079,095.28	0.00	0.00	3,079,095.28	0.00	33,421.90	3,045,643.38	0.00	3,079,095.28	0.00	33,421.90	3,045,643.38	0.00	3,079,095.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOCE		0.00	561,000.00	561,000.00	0.00	561,000.00	0.00	0.00	561,000.00	0.00	28,135.95	532,864.05	0.00	561,000.00	0.00	28,135.95	532,864.05	0.00	561,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOCE - Heavy armory, military equipment, and related activities	31020100010000	0.00	561,000.00	561,000.00	0.00	561,000.00	0.00	0.00	561,000.00	0.00	28,135.95	532,864.05	0.00	561,000.00	0.00	28,135.95	532,864.05	0.00	561,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOCE		0.00	1,000,669.00	1,000,669.00	0.00	1,000,669.00	0.00	0.00	1,000,669.00	0.00	5,288.95	1,005,383.05	0.00	1,000,669.00	0.00	5,288.95	1,005,383.05	0.00	1,000,669.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOCE - Heavy armory, military equipment, and related activities	31020100010000	0.00	1,000,669.00	1,000,669.00	0.00	1,000,669.00	0.00	0.00	1,000,669.00	0.00	5,288.95	1,005,383.05	0.00	1,000,669.00	0.00	5,288.95	1,005,383.05	0.00	1,000,669.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOCE		0.00	19,396.26	19,396.26	0.00	19,396.26	0.00	0.00	19,396.26	0.00	0.00	19,396.26	0.00	19,396.26	0.00	0.00	19,396.26	0.00	19,396.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOCE - Heavy armory, military equipment, and related activities	31020100010000	0.00	19,396.26	19,396.26	0.00	19,396.26	0.00	0.00	19,396.26	0.00	0.00	19,396.26	0.00	19,396.26	0.00	0.00	19,396.26	0.00	19,396.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - NCR
Organization Code (UACS): 16 008 0300013
Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements						Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-5+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Identification cards and registration certificates																								
MOCE		0.00	19,396.28	19,396.28	0.00	19,396.28	0.00	0.00	19,396.28	0.00	0.00	19,396.28	0.00	19,396.28	0.00	0.00	19,396.28	0.00	19,396.28	0.00	0.00	0.00	0.00	0.00
Renewal of professional identification cards	310200100004000	0.00	1,408,000.00	1,408,000.00	0.00	1,408,000.00	0.00	0.00	1,408,000.00	0.00	0.00	1,408,000.00	0.00	1,408,000.00	0.00	0.00	1,408,000.00	0.00	1,408,000.00	0.00	0.00	0.00	0.00	0.00
MOCE		0.00	1,408,000.00	1,408,000.00	0.00	1,408,000.00	0.00	0.00	1,408,000.00	0.00	0.00	1,408,000.00	0.00	1,408,000.00	0.00	0.00	1,408,000.00	0.00	1,408,000.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	1,075,012.60	1,075,012.60	0.00	1,075,012.60	0.00	0.00	1,075,012.60	0.00	40,080.00	1,034,932.60	0.00	1,075,012.60	0.00	40,080.00	1,034,932.60	0.00	1,075,012.60	0.00	0.00	0.00	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	0.00	1,075,012.60	1,075,012.60	0.00	1,075,012.60	0.00	0.00	1,075,012.60	0.00	40,080.00	1,034,932.60	0.00	1,075,012.60	0.00	40,080.00	1,034,932.60	0.00	1,075,012.60	0.00	0.00	0.00	0.00	0.00
MOCE		0.00	1,075,012.60	1,075,012.60	0.00	1,075,012.60	0.00	0.00	1,075,012.60	0.00	40,080.00	1,034,932.60	0.00	1,075,012.60	0.00	40,080.00	1,034,932.60	0.00	1,075,012.60	0.00	0.00	0.00	0.00	0.00
SubTotal, Operations		0.00	60,366,009.60	60,366,009.60	0.00	60,366,009.60	0.00	0.00	60,366,009.60	25,490,672.08	30,804,561.54	4,080,575.98	0.00	60,366,009.60	24,703,180.79	31,052,035.26	4,360,465.68	0.00	60,115,681.64	0.00	0.00	0.00	0.00	250,327.96
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOCE		0.00	60,366,009.60	60,366,009.60	0.00	60,366,009.60	0.00	0.00	60,366,009.60	25,490,672.08	30,804,561.54	4,080,575.98	0.00	60,366,009.60	24,703,180.79	31,052,035.26	4,360,465.68	0.00	60,115,681.64	0.00	0.00	0.00	0.00	250,327.96
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	76,366,241.90	76,366,241.90	0.00	76,366,241.90	0.00	0.00	76,366,241.90	28,357,549.62	32,372,118.97	14,461,166.34	0.00	75,190,834.93	26,064,803.18	33,721,649.22	14,367,212.89	0.00	74,153,665.29	0.00	1,175,406.97	0.00	1,037,169.64	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOCE		0.00	76,366,241.90	76,366,241.90	0.00	76,366,241.90	0.00	0.00	76,366,241.90	28,357,549.62	32,372,118.97	14,461,166.34	0.00	75,190,834.93	26,064,803.18	33,721,649.22	14,367,212.89	0.00	74,153,665.29	0.00	1,175,406.97	0.00	1,037,169.64	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:
MAY ANN S. DELA CRUZ
Administrative Officer V
Date: 2022-10-10 18:12:51

Certified Correct:
HENYLIZA L. DARACAN
Accountant III
Date: 2022-10-10 18:12:51

Recommending Approval:
RONALD G. WATSON
Chief Professional Regulation Commission
Date: 2022-10-10 18:13:53

Approved By:
L. LOUIS P. VALERA
Regional Director
Date: 2022-10-10 18:14:36

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2022

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - MCR
Organization Code (UACS): 16 008 0300013
Fund Cluster: 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations										Current Year Disbursements					Balances			
		Authorized (Transfer/ Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal/ Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations			
																					Due and Disburseable	Net Due and Disburseable		
1	2	3	4	5=(3+4)	6	7	8	9	10=(9+7-8-9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-18)	23	24	
Continuing Appropriations		0.00	76,396,241.90	76,396,241.90	0.00	76,396,241.90	0.00	0.00	76,396,241.90	26,357,648.62	32,372,118.97	14,401,166.34	0.00	73,130,933.93	26,964,803.18	33,721,648.22	14,367,212.88	0.00	74,153,665.29	0.00	1,175,408.97	0.00	1,175,408.97	1,037,189.84
Agency Specific Budget		0.00	76,396,241.90	76,396,241.90	0.00	76,396,241.90	0.00	0.00	76,396,241.90	26,357,648.62	32,372,118.97	14,401,166.34	0.00	73,130,933.93	26,964,803.18	33,721,648.22	14,367,212.88	0.00	74,153,665.29	0.00	1,175,408.97	0.00	1,175,408.97	1,037,189.84
General Administration and Support	1000000000000000	0.00	16,000,232.30	16,000,232.30	0.00	16,000,232.30	0.00	0.00	16,000,232.30	2,876,877.54	1,567,457.43	10,350,550.36	0.00	14,824,825.33	1,381,622.48	2,899,615.86	10,006,747.21	0.00	14,037,763.85	0.00	1,175,408.97	0.00	1,175,408.97	786,841.88
General Management and Supervision	1000010001000	0.00	16,000,232.30	16,000,232.30	0.00	16,000,232.30	0.00	0.00	16,000,232.30	2,876,877.54	1,567,457.43	10,350,550.36	0.00	14,824,825.33	1,381,622.48	2,899,615.86	10,006,747.21	0.00	14,037,763.85	0.00	1,175,408.97	0.00	1,175,408.97	786,841.88
Barangay General Administration and Support		0.00	16,000,232.30	16,000,232.30	0.00	16,000,232.30	0.00	0.00	16,000,232.30	2,876,877.54	1,567,457.43	10,350,550.36	0.00	14,824,825.33	1,381,622.48	2,899,615.86	10,006,747.21	0.00	14,037,763.85	0.00	1,175,408.97	0.00	1,175,408.97	786,841.88
MCCE		0.00	16,000,232.30	16,000,232.30	0.00	16,000,232.30	0.00	0.00	16,000,232.30	2,876,877.54	1,567,457.43	10,350,550.36	0.00	14,824,825.33	1,381,622.48	2,899,615.86	10,006,747.21	0.00	14,037,763.85	0.00	1,175,408.97	0.00	1,175,408.97	786,841.88
WDOE		0.00	16,000,232.30	16,000,232.30	0.00	16,000,232.30	0.00	0.00	16,000,232.30	2,876,877.54	1,567,457.43	10,350,550.36	0.00	14,824,825.33	1,381,622.48	2,899,615.86	10,006,747.21	0.00	14,037,763.85	0.00	1,175,408.97	0.00	1,175,408.97	786,841.88
Pre-Budgetary		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	3000000000000000	0.00	60,396,009.60	60,396,009.60	0.00	60,396,009.60	0.00	0.00	60,396,009.60	25,480,872.08	30,804,661.54	4,050,575.96	0.00	60,396,009.60	24,703,180.70	31,052,032.26	4,300,465.68	0.00	60,115,661.54	0.00	0.00	0.00	250,327.88	250,327.88
CO - Highly critical, globally competitive, and recognized Filipino professionals personnel		0.00	60,396,009.60	60,396,009.60	0.00	60,396,009.60	0.00	0.00	60,396,009.60	25,480,872.08	30,804,661.54	4,050,575.96	0.00	60,396,009.60	24,703,180.70	31,052,032.26	4,300,465.68	0.00	60,115,661.54	0.00	0.00	0.00	250,327.88	250,327.88
PROFESSIONAL LICENSE PROGRAM		0.00	56,211,181.72	56,211,181.72	0.00	56,211,181.72	0.00	0.00	56,211,181.72	25,480,872.08	30,731,029.84	0.00	0.00	56,211,181.72	24,703,180.70	30,978,533.96	279,888.70	0.00	56,497,603.78	0.00	0.00	0.00	250,327.88	250,327.88
Processing of applications for licensure examinations	31010010001000	0.00	30,146,898.36	30,146,898.36	0.00	30,146,898.36	0.00	0.00	30,146,898.36	8,518,893.85	21,628,092.51	0.00	0.00	30,146,898.36	8,518,893.85	21,628,092.51	279,888.70	0.00	29,868,863.49	0.00	0.00	0.00	181,122.88	181,122.88
MCCE		0.00	30,146,898.36	30,146,898.36	0.00	30,146,898.36	0.00	0.00	30,146,898.36	8,518,893.85	21,628,092.51	0.00	0.00	30,146,898.36	8,518,893.85	21,628,092.51	279,888.70	0.00	29,868,863.49	0.00	0.00	0.00	181,122.88	181,122.88
Preparation of test questions, conduct and rating of licensure examinations	31010010000200	0.00	26,064,945.36	26,064,945.36	0.00	26,064,945.36	0.00	0.00	26,064,945.36	16,861,979.23	9,102,887.13	0.00	0.00	26,064,945.36	16,184,298.85	9,881,453.51	0.00	25,995,742.36	0.00	0.00	0.00	68,205.00	68,205.00	
MCCE		0.00	26,064,945.36	26,064,945.36	0.00	26,064,945.36	0.00	0.00	26,064,945.36	16,861,979.23	9,102,887.13	0.00	0.00	26,064,945.36	16,184,298.85	9,881,453.51	0.00	25,995,742.36	0.00	0.00	0.00	68,205.00	68,205.00	
PROFESSIONAL REGULATION PROGRAM		0.00	3,079,095.28	3,079,095.28	0.00	3,079,095.28	0.00	0.00	3,079,095.28	0.00	33,421.90	3,045,673.38	0.00	3,079,095.28	0.00	33,421.90	3,045,673.38	0.00	3,079,095.28	0.00	0.00	0.00	0.00	0.00
Administrative management, training and specialist agents/professionals and legal practitioners	31020010000100	0.00	961,000.00	961,000.00	0.00	961,000.00	0.00	0.00	961,000.00	0.00	28,135.95	532,864.05	0.00	961,000.00	0.00	28,135.95	532,864.05	0.00	961,000.00	0.00	0.00	0.00	0.00	0.00
MCCE		0.00	961,000.00	961,000.00	0.00	961,000.00	0.00	0.00	961,000.00	0.00	28,135.95	532,864.05	0.00	961,000.00	0.00	28,135.95	532,864.05	0.00	961,000.00	0.00	0.00	0.00	0.00	0.00
Inspection of practices and industrial establishments, and accreditation of professional organizations, firms and partnerships for the purpose of certification, specialty licenses and registration	31020010000200	0.00	1,090,889.00	1,090,889.00	0.00	1,090,889.00	0.00	0.00	1,090,889.00	0.00	5,266.95	1,065,383.05	0.00	1,090,889.00	0.00	5,266.95	1,065,383.05	0.00	1,090,889.00	0.00	0.00	0.00	0.00	0.00
MCCE		0.00	1,090,889.00	1,090,889.00	0.00	1,090,889.00	0.00	0.00	1,090,889.00	0.00	5,266.95	1,065,383.05	0.00	1,090,889.00	0.00	5,266.95	1,065,383.05	0.00	1,090,889.00	0.00	0.00	0.00	0.00	0.00
Balance to other agencies or professional	31020010000300	0.00	19,396.28	19,396.28	0.00	19,396.28	0.00	0.00	19,396.28	0.00	0.00	19,396.28	0.00	19,396.28	0.00	0.00	19,396.28	0.00	19,396.28	0.00	0.00	0.00	0.00	0.00

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Current Year Appropriations	
Supplemental Appropriations	
Continuing Appropriations	X

Handwritten signature

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - NCR
Organization Code (UACS) : 16 008 0300013
Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

[Original Title and Section] (Regional Agency) and, 02-Original Assisted Objects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Original Assisted-Original Grants Fund]																							
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Identification cards and registration certificates																							
MOCE		0.00	19,396.28	19,396.28	0.00	19,396.28	0.00	0.00	19,396.28	0.00	0.00	19,396.28	0.00	19,396.28	0.00	0.00	19,396.28	0.00	19,396.28	0.00	0.00	0.00	0.00
Renewal of professional identification cards	310200100004000	0.00	1,408,000.00	1,408,000.00	0.00	1,408,000.00	0.00	0.00	1,408,000.00	0.00	0.00	1,408,000.00	0.00	1,408,000.00	0.00	0.00	1,408,000.00	0.00	1,408,000.00	0.00	0.00	0.00	0.00
MOCE		0.00	1,408,000.00	1,408,000.00	0.00	1,408,000.00	0.00	0.00	1,408,000.00	0.00	0.00	1,408,000.00	0.00	1,408,000.00	0.00	0.00	1,408,000.00	0.00	1,408,000.00	0.00	0.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	1,075,012.60	1,075,012.60	0.00	1,075,012.60	0.00	0.00	1,075,012.60	0.00	40,080.00	1,034,932.60	0.00	1,075,012.60	0.00	40,080.00	1,034,932.60	0.00	1,075,012.60	0.00	0.00	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	0.00	1,075,012.60	1,075,012.60	0.00	1,075,012.60	0.00	0.00	1,075,012.60	0.00	40,080.00	1,034,932.60	0.00	1,075,012.60	0.00	40,080.00	1,034,932.60	0.00	1,075,012.60	0.00	0.00	0.00	0.00
MOCE		0.00	1,075,012.60	1,075,012.60	0.00	1,075,012.60	0.00	0.00	1,075,012.60	0.00	40,080.00	1,034,932.60	0.00	1,075,012.60	0.00	40,080.00	1,034,932.60	0.00	1,075,012.60	0.00	0.00	0.00	0.00
Sub-Total, Operations		0.00	60,366,009.60	60,366,009.60	0.00	60,366,009.60	0.00	0.00	60,366,009.60	25,480,872.08	30,804,551.54	4,080,575.98	0.00	60,366,009.60	24,703,180.70	31,052,035.26	4,360,465.68	0.00	60,115,681.64	0.00	0.00	0.00	250,327.96
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOCE		0.00	60,366,009.60	60,366,009.60	0.00	60,366,009.60	0.00	0.00	60,366,009.60	25,480,872.08	30,804,551.54	4,080,575.98	0.00	60,366,009.60	24,703,180.70	31,052,035.26	4,360,465.68	0.00	60,115,681.64	0.00	0.00	0.00	250,327.96
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	76,366,241.90	76,366,241.90	0.00	76,366,241.90	0.00	0.00	76,366,241.90	28,357,549.62	32,372,118.97	14,461,166.34	0.00	75,190,834.93	26,064,803.18	33,721,649.22	14,367,212.59	0.00	74,153,665.29	0.00	1,175,406.97	0.00	1,037,169.64
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOCE		0.00	76,366,241.90	76,366,241.90	0.00	76,366,241.90	0.00	0.00	76,366,241.90	28,357,549.62	32,372,118.97	14,461,166.34	0.00	75,190,834.93	26,064,803.18	33,721,649.22	14,367,212.59	0.00	74,153,665.29	0.00	1,175,406.97	0.00	1,037,169.64
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:
MAY ANN S. DELA CRUZ
Administrative Officer V
Date: 2022-10-10 18:12:51

Certified Correct:
HENYLIZA L. DAPACAN
Accountant III
Date: 2022-10-10 18:12:51

Recommending Approval:
RONALD G. WATSON
Chief Professional Regulation Commission
Date: 2022-10-10 18:13:53

Approved By:
L. LOUIS P. VALERA
Regional Director
Date: 2022-10-10 18:14:36